Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identified as a policy of infrastructure where funding or agreements do not exist for such delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the requirements for infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

Ref (new / 2019 IDP ref) Sports & Leisure Infrastructure / Services C Delivery Priority Stewardship	Delivery Phasing Delivery Phasing Delivery Phasing Delivery Phasing Deliv	G H Q1 2023 Cost Extin total Provision Costs S Delivery Notes Provision / Cost uplift of the co in columns AL (AQ) e-bit indexation op	I. Uplifted maste (only on I Cost cell fil has been highers will be contribute an cost included IL (JA) to Bl files with		N O	Contribution exation / Change Contribution for Contribution from Development Allocations Windfall and Site outside HGGT	Estimated residual Funding Gap after Contribution
All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For open space this should include: - all areas of public open space incl. allotments; - footpaths, cyclewys within open space. - lighting and other street furniture within open space.	Developer(s):	Long term stewardship of land and facilities ties together the themes of the HGGT Vision. New spaces and facilities that are not agreed to be adopced by the public authorities will not be sustainable wethout well organised management structures supported by consistent revenue streams.	Stewardship arrangements to be agreed with Local Planing Authority at Masterplan or application stage.		comprehensive Stewardship arrangements to be established	comprehensive Szewardsip arrangements to be established	
Leisure Centres and Sports Halls, including: See IDP Evidence,	Deeloper(s) Hand Counci (HOC) / Operator(s) Delivery phasing not currently known	Strategy (2017) identified the need for 2 new leisure centres and a new sports half to meet the needs of the increased population. £23,231,680 £28,771		be wise	new Leaune Centre at Giston Area Giston Area (Giston Area Giston Area Sports Hall.) £21,031,680	d using Index to be ed for as otherwise ed for as otherwise sed): are Masterplan / Application stage £2,200,000	£2,200,000
SF2 Antheics and Sports Hubs, including: See IDP Evidence,	Developer(s) Hand Council (HOC) / Operator(s) Delivery phasing not currently known	Strategy (2017) identified the need for a related to development a range of potential developments and new facilities to indeastion in meet the needs of the future population.	ion if cose. A sideroffied in the HDC Sports and PES. Costs to be indi- lined using Index to be a model and to be assessed: b) £2.200,000; extreme LPA; d) to be assessed: d) cy94,000; extreme LPA; d) to be assessed: d) to be assessed: f) £111,000; extreme LPA; d) to be assessed: f) £111,000; extreme LPA; d) to be assessed: f) to be as	s be wise	Masterplan / Application stage to linked consider need for provision of new facilities on-site or contributions to be	Costs to be index using index to be el (or as otherwise ted): new facilities and / or contributions to be sought where appropriate £5,579,147	£5,579,147
Town Centre Local Facilities \$F3 There are currently no community sports facilities or pitches in the Town Centre. Residents needs to be met through the liesure centre and College facilities, subject to access, and at facilities and pitches within neighbouring wards of Nettewell, Toddhrook and Little Parndon and Hare Street unless opportunities arise to provide new facilities or pitches. Netteswell Local Facilities	Developer(s) / Harid Council (HDCC) / Operator(s)	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.	YES: Costs to be indi linked using index to I advised (or as otherw updated): ALL from Q3 2017.	be wise	Application stage to consider need linked for new facilities. advise updat	ed (or as otherwise new facilities and / or	
SF4 (new) Netteswell Local Sports & Leisure Facilities, including: See IDP Evidence, Appendix 7 - Sports & Leisure Infrastructure, b) The Dashes Playing Field; Leisure Infrastructure, Responses from Harlow c) new measured running / walking routes in existing open spaces; d) improved bicycle access and parking. Toddbrook Local Facilities	Developer(s) / Harlo Council (#DC) / Operator(s) Delivery phasing not currently known	HDC Sports and Playing Petch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population. £928,000	As identified in the HDC Sports and PES. Costs to be indifined using index to to a) £0.683m; advised (or as otherwise) £0.245m; c) to be assessed: ALL from Q3 2017. d) to be assessed.	b be wise	Application stage to consider need for contributions to be sought where facilities. Application stage to consider need for contributions towards exiting advise advise activities.	Costs to be index d using Index to be de (of or as otherwise ted): contributions to be sought where uppropriate contributions to be sought where uppropriate	£928,000
SF5 (new) a) Barn Mead Playing Field: b) new measured running / walking routes in existing open spaces: c) inervoed bicycle access and parking. b) improved bicycle access and parking.	Developer(s) / Harlo Council (#DC) / Operator(s) Delivery phasing not currently known	HDC Sports and Playing Pech Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population. ### (2318,000) ### (2	As identified in the HDC Sports and PES Costs to be indiffered to 1 at 20.318m; advised (or as otherwise) to be assessed. c) to be assessed. ALL from Q3 2017.	b be wise	Application stage to consider need linked for contributions towards exiting advise facilities.	Costs to be index d using Index to be during Index to be during Index to be during Index to be during Index to be sought where suppropriate ### ### ### ### ### ### #### #### ##	£318,000
SF6 Little Parndon and Hare Street Local Sports & Leisure Racilities, including: a) Collins Meadow Field: b) Northbrook Sports Ground: c) new measured running! walking routes in existing open spaces; d) improved bicycle access and parking. Mark Hall Local Facilities	Developer(s) / Harfd Council (HDC) / Operator(s) Delivery phasing not currently known	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population. £601,000 £744.	As identified in the HDC Sports and Playing Pixth Strategy: a) 20.2075m; b) 20.3935m; c) to be assessed; d) to be assessed. 4.376	b be wise	Application stage to consider need for contributions to be facilities. Application stage to consider need for contributions towards exiting advise facilities.	ed (or as otherwise contributions to be	£691,000

Funding Gan Notes

Funding gap equates to the cost of the new Sports Hall. Assessment is required at Application stage for each strategic development to consider whether on-site delivery and funding is required and for all developments to consider potential contributions.

Assessment is required at Application stage for each strategic development to consider whether on-site delivery and funding is required and for all developments to consider potential contributions.

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Assessment required at Application stage for all major developments to

Assessment required at Applicatio tage for all major developments t consider whether contributions ar HGGT_IDP_Schedule-Board-Final

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments of ont or tribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identified as a potential delivery partner no liability is accepted for the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the right to when assessing planning applications or preparing guidance or further updates to the IDP.

Ref (new / 2019 IDP ref)	HGGT HARLOW & GILSTON GARDEN TOWN Sports & Leisure Infrastructure /	Gilston Area new garden community Villages 1-6 (EHDC ref GAI) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SPS.3) new homes =	Princess Alexandra Hospital within EFDC (EFDC ref SP5.3) comprising = Hospital / Health	Water Lane Area new garden community (EFDC ref SP5.2) new homes = 2,100	AG Latton Priory new garden community (EFDC ref SPS.1) new homes =	AH Existing Princess Alexandra Hospital Site (HDC ref H52.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2 3) new homes =	AX Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	AN Coppice Hatch and Garages (HDC ref HS2.7) new homes =	AO Sherards House (HDC ref H52.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	AR Stacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	AS Garage Blocks Adjacent to Nicholls Tower (HDC ref H52.12) new homes =	AT Stewards Farm (HDC ref HS2.13) new homes =	AU Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	Developments outside HGGT
\$6	Scervices Stewardship All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community sevices will be sustained. For open space this should include: - all areas of public open space incl allorments; - footpaths, cycleways within open space; - lighting and other street furniture within open space.	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardhip arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established		comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	
SFI (SFI & SF2 and new)	Garden Town wide Facilities Leisure Centres and Sports Halfs, including: a) Harlow Leisure Zone: b) new Community Leisure Centre at Gilston Area comprising. 6-lane 25m pool, teaching pool. 4-court sports hall, 170 station fitness suite, 2 studios, and playing pitches; c) new Community Leisure Centre within Harlow comprising. 6-lane 25m pool, teaching pool. 4-court sports hall, 100-150 station fitness suite, and 2 studios; d) new Community use Sports Hall: 4-courts.		new Community Leisure in lieu: £1,652,352	Potential delivery of (c) Masterplan / A	or (d) to be considered at pplication stage £1,065,532		Potential delivery of (c) or (d) to be considered at Maxerplan / Application stage	Potential delivery of (c) or (d) to be considered at Masterplan / Application stage	Potential delivery of (c) or (d) to be considered at Masterplan / Application stage	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate and or potential delivery of (c) or (d) to be considered at masterplan stage	Contributions to be sought where appropriate and or potential delivery of (c) or (d) to be consided as masterplan stage	
SF2 (new)	Athletics and Sports Hubs, including: a) Athletics Hub; b) new Gymnastics Centre; c) Harlow Town Football Club; d) Harlow Rugby Club; e) Harlow Town Cricker Club; d) Harlow Town Cricker Club; d) Harlow Town Cricker Club; f) Harlow Lawn Tennis Club; f) new Indoor Bowls Centre; f) Town Park Feth and Puts and Footgolf; g) improved bicycle access and parking; k) resurfacing of the existing Mark Hall athletics facility	new facilities and / or contributions to be sought where appropriate £1,776,500	new facilities and / or contributions to be sought where appropriate	new facilities and / or contributions to be sought where appropriate	new facilities and / or contributions to be sought where appropriate		new facilities and / or contributions to be sought where appropriate	new facilities and / or contributions to be sought where appropriate	new facilities and / or contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	
	Town Centre Local Facilities There are currently no community sports facilities or pitches in the Town Centre. Residents needs to be met through the lisevare centre and College facilities, subject to access, and at facilities and pitches within neighbouring wards of Netteswell. Toddbrook and Little Parndon and Hare Street unless opportunities arise to provide new facilities or pitches.																						new facilities and I or contributions to be sought where appropriate		
	Nettreswell Local Facilities Netteswell Local Sports & Leisure Facilities, including: a) Long Ley Flaying Field; b) The Dashes Flaying Field; c) new measured running / walking routes in existing open spaces; d) improved bicycle access and parking.									Contributions to be sought where appropriate								Contributions to be sought where appropriate				Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	
	Toddbrook Local Facilities Toddbrook Local Sports & Leisure Facilities, including: a) Barn Mead Playing Field; b) new measured running / walking routes in existing open spaces: c) improved bicycle access and parking.														Contributions to be sought where appropriate								Contributions to be sought where appropriate	Contributions to be sought where appropriate	
	Little Parndon and Hare Street Local Facilities Little Parndon and Hare Street Local Sports & Leisure Facilities, including: a) Collins Meadow Field; b) Northbrook Sports Ground; c) new measured running / walking routes in existing open spaces; d) improved bicycle access and parking.								Contributions to be sought where appropriate										Contributions to be sought where appropriate				Contributions to be sought where appropriate	Contributions to be sought where appropriate	

SF7 (new)	Mark Hall Local Sports & Leisure Facilities, including: a) Ladyshor Sports Ground: b) new measured running / walking routes in existing open spaces; c) improved bicycle access and parking.	See IDP Evidence, Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council			Developer(s) / Harlo Council (HDC) / Operator(s)	w HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.			As identified in the HDC Sports a Playing Pitch Strategy: a) £01.6m; b) to be assessed; c) to be assessed.	OF - Character Security Products FIRST COST to be index. Inniked using Index to be advised (or as otherwise updated): ALL from Q3 2017.			Contributions to be sought where appropriate	Developments to be assessed at Application stage to consider need for contributions towards exiting facilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.		contributions to be sought where appropriate			
				Delivery phasing not currently			£160,000	£198,170				£160,000				£160,000				£160,000
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Assessment required at Application stage for all major developments to consider whether contributions are required.

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Mark Hall Local Sports & Leisure Facilities, including:											HGGI_IDP_	Schedule-Board-Final												
a) Ladyshot Sports Ground;																							Contributions to be	
 b) new measured running / walking routes in existing open spaces; 																							sought where appropriate	
c) improved bicycle access and parking.																								
8																								
			<u> </u>	<u> </u>						L	<u> </u>	<u> </u>	<u> </u>								<u> </u>	I		
A #	į AA	AB	AC AC	AD	AE	AF	AG	AH	AI	į AJ	AK	į AL	į AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from development that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identified as a policy of infrastructure where funding or agreements do not exist for such delivery of infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

A	В	C D	cepted for the delivery of infrastructure where funding or	F	G	н			l l	К	L	M	N	ling including but not limited t	P P	Q Q	R R	s I	T I U
R ef (new / 2015	HGGT HARLOW & GILSTON GARDEN TOWN	IDP Information Delivery Source Priority	Delivery Phasing	Delivery Partner	rs Delivery Notes	Provision / Cost	Q1 2023 Uplifted Cost	Provision / Cost Notes	Cost Indexation / Change	Identified Funding	Identified Funding Notes	Current Estimated Funding Gap	Provision / Cost to be Apportioned to EHDC, EFDC & HDC	Apportionment Notes	Contribution Indexation / Change	Estimated Funding Gap after contributions from Development	Provision / Cost to be Apportioned to Windfall and Sites	Apportionment Notes	Estimated residual Funding Gap after estimated contribution Contributions from
IDP ref)	Sports & Leisure Infrastructure / Services Bush Fair Local Facilities		2022 2024 2026 2028 2030 2032 2034	2036 2038 2038 2040+									Development Plan Allocations			Allocations	outside HGGT		Windfall and sites outside HGGT
SF8 (new)	Bush Fair Local Sports & Leisure Facilities, including: a) Bush Fair Park: b) Church Leys Playing Field; c) Nicholls Field; d) Tye Green Cricket Club; e) new measured running / walking routes in existing open spaces; f) improved bicycle access and parking.	Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council		Developer(s) / Harlov Council (HDC) / Operator(s)	W HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.			As identified in the HDC Sports and Playing Pitch Strategy: a) 60.2855m; b) 60.015m; c) £1.024m; c) £1.024m; e) to be assessed; f) to be assessed.	d YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.				Contributions to be	Application stage to consider need for contributions towards exiting acilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.		contributions to be sought where appropriate		
			Delivery phasing not currently known			£2,070,250	£2,564,133					£2,070,250				£2,070,250			€2,070,250
SF9 (new)	Staple Tye Local Facilities Staple Tye Local Sports & Leisure Facilities, including: a) Goldings Playing Field; b) Pladdock Mead Playing Field; c) Titchelands Playing Field; d) new measured running / walking routes in existing open spaces; e) improved bicycle access and parking.	Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council		Developer(s) / Harlov Council (HDC) / Operator(s)	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.			As identified in the HDC Sports and Playing Pixch Strategy: a) £0.245m; b) £0.165m; c) £0.645m; d) to be assessed; e) to be assessed.	d YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.				Contributions to be sought where appropriate	Application stage to consider need for contributions towards exiting acilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.		contributions to be sought where appropriate		
			Delivery phasing not currently known			£1,055,000	£1,306,683					£1,055,000				£1,055,000			£1,055,000
SFIO (new)	Great Parndon Local Facilities Great Parndon Local Sports & Leisure Facilities, including. a) Rectory Field: b) Great Parndon Sports & Activity Centre; c) Water Lane; d) new measured running / walking routes in existing open spaces; e) improved bicycle access and parking.	See IDP Evidence, Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council		Developer(s) / Harlov Council (HDC) / Operator(s)	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.			As identified in the HDC Sports and Playing Pitch Strategy: a) £0 (125m; b) to be assessed. c) £0.245m; c) to be assessed; d) to be assessed; d) to be assessed.	d YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.				Contributions to be	Application stage to consider need for contributions towards exiting acilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.		contributions to be sought where appropriate		
			Delivery phasing not currently known			£367,500	£455,172					£367,500				£367,500			£367,500
SFII (new)	Old Harlow Local Facilities Old Harlow Local Sports & Leisure Facilities, including a) Gilden Way Playing Field: b) new measured running / walking routes in existing open spaces; c) improved bicycle access and parking.	Appendix 7 - Sports & Leisure Infrastructure,		Developer(s) / Harlov Council (HDC) / Operator(s)	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.			As identified in the HDC Sports and Playing Pitch Strategy: a) £0.7305m; b) to be assessed: c) to be assessed.	d YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.				Contributions to be	Application stage to consider need for contributions towards exiting acilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.		contributions to be sought where appropriate		
	Church Langley Local Facilities		Delivery phasing not currently known			£730,500	£904,770					£730,500				£730,500			£730,500
SF12 (new)	Church Langley Local Sports & Leisure Facilities, including: a) Church Langley Country Park: b) new measured running / walking routes in existing open spaces; c) improved bicycle access and parking.	See IDP Evidence, Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council		Developer(s) / Harlov Council (HDC) / Operator(s)	 HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population. 			As identified in the HDC Sports and Playing Plich Strategy: a) 40.36 Im; b) to be assessed; c) to be assessed.	d YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.				Contributions to be	Application stage to consider need or contributions towards exiting acilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.		contributions to be sought where appropriate		
			Delivery phasing not currently known			£361,000	£447,121					£361,000				£361,000			£361,000
SFI3 (new)	Harlow Common Local Facilities There are currently no community sports facilities or pitches in Harlow Common. Residents needs to be m through facilities and pitches within neighbouring war of Church Langle, Buth Fair and Staple Tye unless opportunities arise to provide new facilities or pitches	et Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow		Developer(s) / Harlov Council (HDC) / Operator(s)	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.				YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.					Application stage to consider need for new facilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.		new facilities and / or contributions to be sought where appropriate		
			Delivery phasing not currently known																
SF14 (new)	Sumners and Kingsmoor Local Facilities Sunners and Kingsmoor Local Sports & Leisure Facilities, including: a) Burnett Park; b) Fairways Sports & Social Club; c) The Link Social Club; d) Paringdon Sports Club; e) new measured running / walking routes in existing open spaces;	See IDP Evidence. Appendix 7 - Sports & Lesiure Infrastructure, Responses from Harlow Council		Developer(s) / Harlov Council (HDC) / Operator(s)	 HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population. 			As identified in the HDC Sports and Playing Pitch Strategy: a) to be assessed; b) to be assessed; c) to be assessed; d) to be assessed; e) to be assessed; f) to be assessed.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.				Contributions to be	Application stage to consider need for contributions towards exiting facilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.		contributions to be sought where appropriate		
	f) improved bicycle access and parking.		Delivery phasing not currently known			£361,000	£447,121					£361,000				£361,000			£361,000
	HGGT HARLOW & GILSTON GARDEN TOWN	TOTA	IS			Cost	Cell Q57 (H16) total cost plus Q1 2023 Uplifted Costs where applicable			Identified Funding		Current Estimated Funding Gap	Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations			Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall and Sites outside HGGT		Estimated residual Funding Gap after estimated contributions from Winfdfall and sites outside HGGT
16 17	TOTAL ESTIMATED COST OF SPOR TOTAL CURRENT E		RE			£35,763,077	£42,963,820			£0									

Funding Gan Notes

Assessment required at Application stage for all major developments to consider whether contributions are

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Assessment required at Application stage for all major developments to consider whether contributions are

easonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represent a guarantee that such funding will be secured by the HGGT Local Authorities are identification of contribution from developments of ont represent a guarantee that such funding will be secured by the HGGT Local Authorities are identification of contribution from developments of ont represent a guarantee that such funding will be secured by the HGGT Local Authorities are identification of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identification of contribution from developments of onterpresent a guarantee that such funding will be secured by the HGGT Local Authorities are identification of contribution from developments of onterpresent a guarantee that such funding will be secured by the HGGT Local Authorities are identification of contribution from developments of onterpresent a guarantee that such funding will be secured by the HGGT Local Authorities are identification of contribution from developments of onterpresent a guarantee that such funding will be secured by the HGGT Local Authorities are identification of contribution from developments of onterpresent a guarantee that such funding will be secured by the HGGT Local Authorities are identification of contribution from developments of contribution from developments of onterpresent a guarantee that such funding will be secured by the HGGT Local Authorities are identification of contribution from developments of contribution from devel

Ref (new / 2019 IDP ref) Sports & Leisure Infrastructure / Services	Gilston Area new garden community Villages I-6 (EHDC ref GAI) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes = 2,600	East of Harlow new garden community: within EFDC (EFDC ref SP5.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising = Hospital / Health Campus	AF Water Lane Area new garden community (EFDC ref SP5.2) new homes = 2,100	AG Latton Priory new garden community (EFDC ref SPS.I) new homes = 1,050	AH Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	Al The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2-4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref H52.8) new homes =	AP Elm Hatch and Public House (HDC ref H52.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	AR. Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	AS Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes = 2,120	Other HGGT Windfall developments	Developments outside HGGT
Bush Fair Local Facilities Bush Fair Local Sports & Leisure Facilities, including: a) Bush Fair Park; b) Church Leys Playing Field; c) Nicholis Field; d) Tye Green Cricket Club; e) new measured running / walking routes in existing open space; f) improved bicycle access and parking.												Contributions to be sought where appropriate				Contributions to be sought where appropriate			Contributions to be sought where appropriate				Contributions to be sought where appropriate	
Staple Tye Local Facilities Snaple Tye Local Sports & Leisure Facilities, including: a) Goldings Playing Field: b) Paddock Mead Playing Field: c) Tithehnds Playing Field: d) new measured running / walking routes in existing open spaces: e) improved bicycle access and parking.										Contributions to be sought where appropriate			Contributions to be sought where appropriate										Contributions to be sought where appropriate	
Great Parndon Local Facilities Great Parndon Local Sports & Leisure Facilities, including: a) Rectory Field: b) Great Parndon Sports & Activity Centre: c) Water Lane: d) new measured running / walking routes in existing open spaces; e) improved bicycle access and parking.													Contributions to be sought where appropriate										Contributions to be sought where appropriate	
Old Harlow Local Facilities Old Harlow Local Sports & Leisure Facilities, including: a) Gilden Way Playing Field: b) new measured running / walking routes in existing open spaces; c) improved bicycle access and parking.																							Contributions to be sought where appropriate	
Church Langley Local Facilities Church Langley Local Sports & Leisure Facilities, including: a) Church Langley Country Park, b) new measured running / walking routes in existing open spaces; c) improved bicycle access and parking.																							Contributions to be sought where appropriate	
Harlow Common Local Facilities There are currently no community sports facilities or pitches in Harlow Common. Residents needs to be met through facilities and pitches within neighbouring wards of Church Langley, Bush Fair and Stuple Tye unless opportunities arise to provide new facilities or pitches.	•																						Contributions to be sought where appropriate	
Sumners and Kingsmoor Local Facilities Sumners and Kingsmoor Local Sports & Leisure Facilities, including: a) Burnett Park; b) Fatrways Sports & Social Club; c) The Link Social Club; d) Paringdon Sports Club; e) new measured running / walking routes in existing open spaces; f) improved bicycle access and parking.																							Contributions to be sought where appropriate	
HGGT HARLOW & GILSTON GARDEN TOWN	Gilston Area new garden community Villages 1-6 (EHDC ref GAI) new homes = 8,500	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref H53) new homes = 2,600	East of Harlow new garden community: within EFDC (EFDC ref SPS 3) new homes = 750	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising = Hospital / Health Campus	Water Lane Area new garden community (EFDC ref SPS 2) new homes = 2,100	Latton Priory new garden community (EFDC ref SPS.I) new homes = 1,050	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS24) new homes = 35	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes = 2,120	Other HGGT Windfall developments	Developments outside HGGT

| TOTAL ESTIMATED FUNDING GAP | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397 | £14,731,397

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