

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments do not represent a guarantee that such funding will be secured by the HGGT Local Authorities but do represent an estimation of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identified as a party liable to accept the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the right to amend or update the requirements for infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

Ref	Site / Facility	IDP Information Source	Delivery Priority	Delivery Phasing										Delivery Partners	Delivery Notes	Provision / Cost	Q1 2023 Updated Cost Estimate (only total Provision / Cost not split. Developers will be expected to contribute an uplift to the cost included in column 16 (A) to B) (A3) in line with inclusion approaches).	Provision / Cost Notes	Cost Indexation / Change	Identified Funding	Identified Funding Notes	Current Estimated Funding Gap	Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations	Apportment Notes	Contribution Indexation / Change	Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall and Sites outside HGGT	Apportment Notes	Contribution Indexation / Change	Estimated residual Funding Gap after estimated contributions from Windfall and sites outside HGGT						
				2022	2024	2026	2028	2030	2032	2034	2036	2038																								
				2024	2026	2028	2030	2032	2034	2036	2038	2040+																								
<b>Stewardship</b>																																				
S6	All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For open space this should include: - all areas of public open space incl. allotments; - footpaths, cycleways within open space; - lighting and other street furniture within open space.		Site specific requirements to provide for comprehensive stewardship arrangements																																	
<b>Garden Town -wide Facilities</b>																																				
SF1 (SF1 & SF2 and new)	Leisure Centres and Sports Halls, including: a) Harlow Leisure Zone; b) new Community Leisure Centre at Gilston Area comprising: 6-lane 25m pool, teaching pool, 4-court sports hall, 170 station fitness suite, 2 studios, and playing pitches; c) new Community Leisure Centre within Harlow comprising: 6-lane 25m pool, teaching pool, 4-court sports hall, 100-150 station fitness suite, and 2 studios; d) new Community use Sports Hall: 4-courts.	See IDP Evidence, Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council											Delivery phasing not currently known	Developer(s) / Harlow Council (HDC) / Operator(s)	HDC Sports and Playing Pitch Strategy (2017) identified the need for 2 new leisure centres and a new sports hall to meet the needs of the increased population.	£23,231,680	£18,773,676	As identified in the HDC Sports and Playing Pitch Strategy: a) to be assessed; b) £11,015,680; c) £10,016,000; d) £2,200,000.	YES: Costs to be index linked using Index to be advised (or as otherwise updated); ALL from Q3 2017.					£23,231,680	£21,031,680	Direct delivery of (b) new Leisure Centre at Gilston Area	Gilston Area required to deliver on-site new community leisure centre. Contributions to be sought from other strategic sites towards a new leisure centre within Harlow. Contributions also to be sought where appropriate towards a new Sports Hall.	YES: Costs to be index linked using Index to be advised (or as otherwise updated); ALL from Q3 2017.				£2,200,000	Potential delivery of (c) or (d) to be considered at Masterplan / Application stage			£2,200,000
SF2 (new)	Athletics and Sports Hubs, including: a) Athletics Hub; b) new Gymnastics Centre; c) Harlow Town Football Club; d) Harlow Rugby Club; e) Harlow Town Cricket Club; f) Harlow Cricket Club (Old Harlow); g) Harlow Lawn Tennis Club; h) new Indoor Bowls Centre; i) Town Park Pitch and Putt and Footgolf; j) improved bicycle access and parking; k) resurfacing of the existing Mark Hall athletics facility	See IDP Evidence, Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council											Delivery phasing not currently known	Developer(s) / Harlow Council (HDC) / Operator(s)	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements and new facilities to meet the needs of the future population.	£5,579,147	This provision / cost is related to Gilston developments and inclusion model yet to be agreed between LPA and developer(s); therefore no uplift has been made.	As identified in the HDC Sports and Playing Pitch Strategy: a) to be assessed; b) £2,220,000; c) to be assessed; d) £994,000; e) £91,500; f) £111,000; g) to be assessed; h) £2,080,000; i) to be assessed; j) to be assessed; k) total cost TBC	YES: Costs to be index linked using Index to be advised (or as otherwise updated); ALL from Q3 2017.					£5,579,147	£5,579,147	new facilities and / or contributions to be sought where appropriate	Developments to be assessed at Masterplan / Application stage to consider need for provision of new facilities on-site or contributions towards off-site new and existing facilities. d) to secure contributions from Gilston developments (V1-6 to provide £1,691,500 and V7 to provide £298,500) k) to secure contributions from Gilston developments (V1-6 to provide £85,000 and V7 to provide £17,647)	YES: Costs to be index linked using Index to be advised (or as otherwise updated); ALL from Q3 2017.				£5,579,147	new facilities and / or contributions to be sought where appropriate			£5,579,147
<b>Town Centre Local Facilities</b>																																				
SF3 (new)	There are currently no community sports facilities or pitches in the Town Centre. Residents need to be met through the leisure centre and College facilities, subject to access, and at facilities and pitches within neighbouring wards of Netteswell, Toddbrook and Little Parndon and Hare Street unless opportunities arise to provide new facilities or pitches.	See IDP Evidence, Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council											Delivery phasing not currently known	Developer(s) / Harlow Council (HDC) / Operator(s)	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.																					
<b>Netteswell Local Facilities</b>																																				
SF4 (new)	Netteswell Local Sports & Leisure Facilities, including: a) Long Ley Playing Field; b) The Dashes Playing Field; c) new measured running / walking routes in existing open spaces; d) improved bicycle access and parking.	See IDP Evidence, Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council											Delivery phasing not currently known	Developer(s) / Harlow Council (HDC) / Operator(s)	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.	£928,000	£1,149,386	As identified in the HDC Sports and Playing Pitch Strategy: a) £0.683m; b) £0.245m; c) to be assessed; d) to be assessed.	YES: Costs to be index linked using Index to be advised (or as otherwise updated); ALL from Q3 2017.					£928,000	Contributions to be sought where appropriate	Developments to be assessed at Application stage to consider need for contributions towards existing facilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated); ALL from Q3 2017.				£928,000	contributions to be sought where appropriate			£928,000	
<b>Toddbrook Local Facilities</b>																																				
SF5 (new)	Toddbrook Local Sports & Leisure Facilities, including: a) Barn Mead Playing Field; b) new measured running / walking routes in existing open spaces; c) improved bicycle access and parking.	See IDP Evidence, Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council											Delivery phasing not currently known	Developer(s) / Harlow Council (HDC) / Operator(s)	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.	£318,000	£393,863	As identified in the HDC Sports and Playing Pitch Strategy: a) £0.318m; b) to be assessed; c) to be assessed.	YES: Costs to be index linked using Index to be advised (or as otherwise updated); ALL from Q3 2017.					£318,000	Contributions to be sought where appropriate	Developments to be assessed at Application stage to consider need for contributions towards existing facilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated); ALL from Q3 2017.				£318,000	contributions to be sought where appropriate			£318,000	
<b>Little Parndon and Hare Street Local Facilities</b>																																				
SF6 (new)	Little Parndon and Hare Street Local Sports & Leisure Facilities, including: a) Collins Meadow Field; b) Northbrook Sports Ground; c) new measured running / walking routes in existing open spaces; d) improved bicycle access and parking.	See IDP Evidence, Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council											Delivery phasing not currently known	Developer(s) / Harlow Council (HDC) / Operator(s)	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.	£601,000	£744,376	As identified in the HDC Sports and Playing Pitch Strategy: a) £0.2075m; b) £0.3935m; c) to be assessed; d) to be assessed.	YES: Costs to be index linked using Index to be advised (or as otherwise updated); ALL from Q3 2017.					£601,000	Contributions to be sought where appropriate	Developments to be assessed at Application stage to consider need for contributions towards existing facilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated); ALL from Q3 2017.				£601,000	contributions to be sought where appropriate			£601,000	
<b>Mark Hall Local Facilities</b>																																				

v

Funding Gap Notes

1

Funding gap equates to the cost of the new Sports Hall. Assessment is required at Application stage for each strategic development to consider whether on-site delivery and funding is required and for all developments to consider potential contributions.

2  
Assessment is required at Application stage for each strategic development to consider whether on-site delivery and funding is required and for all developments to consider potential contributions.


3  
4

5  
Assessment required at Application stage for all major developments to consider whether contributions are required.

6  
Assessment required at Application stage for all major developments to consider whether contributions are required.

7  
Assessment required at Application stage for all major developments to consider whether contributions are required.

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments is not a guarantee that such funding will be secured by the HGGT Local Authorities but do represent an estimation of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identified as a potential delivery partner no liability is accepted for the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the right to amend or update the requirements for infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

Ref	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX				
 Sports & Leisure Infrastructure / Services	Gilston Area new garden community Villages 1-4 (HDC ref GA1) new homes =	Gilston Area new garden community Village 7 (HDC ref GA1) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SPS.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising =	Water Lane Area new garden community (EFDC ref SPS.2) new homes =	Latton Priory new garden community (EFDC ref SPS.1) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Towneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	Developments outside HGGT				
	8,500	1,500	2,600	750	Hospital / Health Campus	2,100	1,050	550	70	30	35	35	20	16	15	13	10	10	10	10	10	2,120						
S6	All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For open space this should include: - all areas of public open space incl. allotments; - footpaths, cycleways within open space; - lighting and other street furniture within open space.																											
<b>Garden Town -wide Facilities</b>																												
SF1 (SF1 & SF2 and new)	Leisure Centres and Sports Halls, including: a) Harlow Leisure Zone; b) new Community Leisure Centre at Gilston Area comprising: 6-lane 25m pool, teaching pool, 4-court sports hall, 170 station fitness suite, 2 studios, and playing pitches; c) new Community Leisure Centre within Harlow comprising: 6-lane 25m pool, teaching pool, 4-court sports hall, 100-150 station fitness suite, and 2 studios; d) new Community use Sports Hall: 4-courts.		Direct delivery of (b) new Community Leisure Centre in lieu:		Potential delivery of (c) or (d) to be considered at Masterplan / Application stage		Potential delivery of (c) or (d) to be considered at Masterplan / Application stage		Potential delivery of (c) or (d) to be considered at Masterplan / Application stage		Contributions to be sought where appropriate		Contributions to be sought where appropriate		Contributions to be sought where appropriate		Contributions to be sought where appropriate		Contributions to be sought where appropriate		Contributions to be sought where appropriate		Contributions to be sought where appropriate and/or potential delivery of (c) or (d) to be considered at masterplan stage		Contributions to be sought where appropriate and/or potential delivery of (c) or (d) to be considered at masterplan stage			
			£9,363,328      £1,652,352		£3,693,844      £1,065,532		£2,983,489      £1,491,745		£781,390																			
SF2 (new)	Athletics and Sports Hubs, including: a) Athletics Hub; b) new Gymnastics Centre; c) Harlow Town Football Club; d) Harlow Rugby Club; e) Harlow Town Cricket Club; f) Harlow Cricket Club (Old Harlow); g) Harlow Lawn Tennis Club; h) new Indoor Bowls Centre; i) Town Park Pitch and Putt and Footgolf; j) improved bicycle access and parking; k) resurfacing of the existing Mark Hall athletics facility		new facilities and / or contributions to be sought where appropriate		new facilities and / or contributions to be sought where appropriate		new facilities and / or contributions to be sought where appropriate		new facilities and / or contributions to be sought where appropriate		new facilities and / or contributions to be sought where appropriate		Contributions to be sought where appropriate		Contributions to be sought where appropriate		Contributions to be sought where appropriate		Contributions to be sought where appropriate		Contributions to be sought where appropriate		Contributions to be sought where appropriate		Contributions to be sought where appropriate		Contributions to be sought where appropriate	
			£1,776,508      £316,147																									
<b>Town Centre Local Facilities</b>																												
There are currently no community sports facilities or pitches in the Town Centre. Residents needs to be met through the leisure centre and College facilities, subject to access, and at facilities and pitches within neighbouring wards of Netteswell, Toddbrook and Little Parndon and Hare Street unless opportunities arise to provide new facilities or pitches.																												
<b>Netteswell Local Facilities</b>																												
Netteswell Local Sports & Leisure Facilities, including: a) Long Ley Playing Field; b) The Dashes Playing Field; c) new measured running / walking routes in existing open spaces; d) improved bicycle access and parking.																												
Contributions to be sought where appropriate																												
<b>Toddbrook Local Facilities</b>																												
Toddbrook Local Sports & Leisure Facilities, including: a) Barn Mead Playing Field; b) new measured running / walking routes in existing open spaces; c) improved bicycle access and parking.																												
Contributions to be sought where appropriate																												
<b>Little Parndon and Hare Street Local Facilities</b>																												
Little Parndon and Hare Street Local Sports & Leisure Facilities, including: a) Collins Meadow Field; b) Northbrook Sports Ground; c) new measured running / walking routes in existing open spaces; d) improved bicycle access and parking.																												
Contributions to be sought where appropriate																												
<b>Mark Hall Local Facilities</b>																												

SF7 (new)	Mark Hill Local Sports & Leisure Facilities, including: a) Ladyshot Sports Ground; b) new measured running / walking routes in existing open spaces; c) improved bicycle access and parking.	See IDP Evidence, Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council	Delivery phasing not currently known	Developer(s) / Harlow Council (HDC) / Operator(s)	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.	£160,000	£198,170	As identified in the HDC Sports and Playing Pitch Strategy: a) £0.16m; b) to be assessed; c) to be assessed.	YES - Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.			£160,000	Contributions to be sought where appropriate	Developments to be assessed at Application stage to consider need for contributions towards exiting facilities.	YES - Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.	£160,000	contributions to be sought where appropriate			£160,000
--------------	---	---	--------------------------------------	---	--	----------	----------	---	---	--	--	----------	--	---	---	----------	--	--	--	----------

Assessment required at Application stage for all major developments to consider whether contributions are required.

8

	Mark Hill Local Sports & Leisure Facilities, including: a) Ladyshot Sports Ground; b) new measured running / walking routes in existing open spaces; c) improved bicycle access and parking.																							Contributions to be sought where appropriate	
A	B	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX



7

Funding Gap Notes

Assessment required at Application stage for all major developments to consider whether contributions are required.

9

Assessment required at Application stage for all major developments to consider whether contributions are required.

10

Assessment required at Application stage for all major developments to consider whether contributions are required.

11

Assessment required at Application stage for all major developments to consider whether contributions are required.

12

Assessment required at Application stage for all major developments to consider whether contributions are required.

13

14

Assessment required at Application stage for all major developments to consider whether contributions are required.

15

16

17









USPT 199 - Total to Be Sold Cost

19	A	B	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	19
		VALUE APPORTIONED TO DEVELOPMENT	£11,139,828	£1,968,499	£3,693,844	£1,045,532	£0	£2,983,489	£1,491,745	£781,390	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0